

Assumptions

The prices charged for access will be determined on a case specific basis for each application. However, the indicative prices shown here give a guide to licensees and potential licensees of the likely level of prices for combined access, for a given set of scenarios and assumptions. These should be read in conjunction with the Access Code complying to the Ofwat access code guidance (published October 2011), which can be found here: [Combined supply \(PDF 569 KB opens in a new window\)](#).

General

The indicative access prices have been calculated based on four volumes of water: 5 MI, 25MI, 50MI and 500MI.

They are referenced to the lowest charge available to a customer consuming that volume of water, as published in the wholesale charges scheme 2023/24.

The characteristics of these customers are:

- 5MI customer – one meter, Standard water tariff.
- 25MI customer – two meters, Standard water tariff.
- 50MI customer – two meters, Select 50 tariff.
- 500MI customer – two meters, Select 180 tariff.

All information is in 2023/24 prices.

Non-household Retail

Following retail separation, United Utilities Water Limited (UW) does not have non-household retail tariffs, therefore no information on Retail charges is included on this document. The Combined Supply Discounts published in this document are the discounts relative to our wholesale charges.

Wholesale

Meter reading, sales and marketing activities will be carried out by the Licensee.

Common Carriage

Supply and demand deficits for each water resource zone are taken from the Water Resources Management Plan 2019 (WRMP19).

Power and chemical costs are based on historical costs incurred within each zone and are therefore subject to change.

Carlisle, North Eden and the Strategic Resource Zone

There is no supply deficit and therefore the only costs that could be avoided are some power and chemicals costs.

Payments in advance

Indicative access prices 2023/24

The same Combined Supply Prices apply to both licensees paying charges in arrears and to licensees paying charges in advance.

66C Secondary supply

The introduction by a licensee into UUW's water supply system, of a supply obtained from a secondary undertaker involves two transactions, governed by separate agreements:

- (1) The secondary undertaker sells water to the licensee
- (2) The licensee introduces that water into the primary water undertaker's water supply system.

In respect of 66C, the combined prices stated in this document relate to (2) above only.

Date: 12 October 2023

Indicative access prices 2023/24

Access prices (2023-24 prices)						
Strategic Resource Zone	Year	2023-24	2024-25	2025-26	2026-27	2027-28
Forecast Supply Deficit without entry (-ve is deficit)	MI/d	5.579	5.311	5.714	6.088	5.008
5MI per annum						
Wholesale price	£/m3	1.828	1.766	1.766	1.766	1.766
Combined supply price	£/m3	1.723	1.661	1.661	1.661	1.661
Combined supply discount	£/m3	0.104	0.104	0.104	0.104	0.104
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	54.308	73.224	80.087	84.997	91.787
25MI per annum						
Wholesale price	£/m3	1.820	1.759	1.759	1.759	1.759
Combined supply price	£/m3	1.716	1.654	1.654	1.654	1.654
Combined supply discount	£/m3	0.104	0.104	0.104	0.104	0.104
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	54.362	73.279	80.142	85.052	91.842
50MI per annum						
Wholesale price	£/m3	1.818	1.756	1.756	1.756	1.756
Combined supply price	£/m3	1.713	1.652	1.652	1.652	1.652
Combined supply discount	£/m3	0.104	0.104	0.104	0.104	0.104
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	54.431	73.347	80.211	85.121	91.910
500MI per annum						
Wholesale price	£/m3	1.357	1.311	1.311	1.311	1.311
Combined supply price	£/m3	1.253	1.206	1.206	1.206	1.206
Combined supply discount	£/m3	0.104	0.104	0.104	0.104	0.104
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	55.664	74.580	81.444	86.353	93.143

Indicative access prices 2023/24

Access prices (2023-24 prices)						
Carlisle Zone	Year	2023-24	2024-25	2025-26	2026-27	2027-28
Forecast Supply Deficit without entry (-ve is deficit)	MI/d	3.079	3.106	3.105	3.130	3.130
5MI per annum						
Wholesale price	£/m3	1.828	1.766	1.766	1.766	1.766
Combined supply price	£/m3	1.683	1.621	1.621	1.621	1.621
Combined supply discount	£/m3	0.145	0.145	0.145	0.145	0.145
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	3.093	3.119	3.119	3.144	3.144
25MI per annum						
Wholesale price	£/m3	1.820	1.759	1.759	1.759	1.759
Combined supply price	£/m3	1.676	1.614	1.614	1.614	1.614
Combined supply discount	£/m3	0.145	0.145	0.145	0.145	0.145
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	3.148	3.174	3.174	3.199	3.199
50MI per annum						
Wholesale price	£/m3	1.818	1.756	1.756	1.756	1.756
Combined supply price	£/m3	1.673	1.611	1.611	1.611	1.611
Combined supply discount	£/m3	0.145	0.145	0.145	0.145	0.145
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	3.216	3.243	3.242	3.267	3.267
500MI per annum						
Wholesale price	£/m3	1.357	1.311	1.311	1.311	1.311
Combined supply price	£/m3	1.212	1.166	1.166	1.166	1.166
Combined supply discount	£/m3	0.145	0.145	0.145	0.145	0.145
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	4.449	4.475	4.475	4.500	4.500

Indicative access prices 2023/24

Access prices (2023-24 prices)						
North Eden Zone	Year	2023-24	2024-25	2025-26	2026-27	2027-28
Forecast Supply Deficit without entry (-ve is deficit)	MI/d	3.597	3.587	3.593	3.583	3.580
5MI per annum						
Wholesale price	£/m3	1.828	1.766	1.766	1.766	1.766
Combined supply price	£/m3	1.637	1.575	1.575	1.575	1.575
Combined supply discount	£/m3	0.190	0.190	0.190	0.190	0.190
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	3.611	3.600	3.606	3.596	3.593
25MI per annum						
Wholesale price	£/m3	1.820	1.759	1.759	1.759	1.759
Combined supply price	£/m3	1.630	1.568	1.568	1.568	1.568
Combined supply discount	£/m3	0.190	0.190	0.190	0.190	0.190
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	3.665	3.655	3.661	3.651	3.648
50MI per annum						
Wholesale price	£/m3	1.818	1.756	1.756	1.756	1.756
Combined supply price	£/m3	1.628	1.566	1.566	1.566	1.566
Combined supply discount	£/m3	0.190	0.190	0.190	0.190	0.190
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	3.734	3.724	3.730	3.720	3.716
500MI per annum						
Wholesale price	£/m3	1.357	1.311	1.311	1.311	1.311
Combined supply price	£/m3	1.167	1.120	1.120	1.120	1.120
Combined supply discount	£/m3	0.190	0.190	0.190	0.190	0.190
Supply surplus with licensee's water and water undertakers revised investment plan	MI/d	4.967	4.957	4.963	4.953	4.949